

S U M M A R Y

ALLOCATION FOR DIRECTIVES

ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. in million)																		
Sr. No.	Sector / Sub-sector	Throwforward as on 1-7-10	No. of schemes	O N G O I N G			No. of schemes	N E W			No. of schemes	T O T A L			FPA	Grand Total (15 + 16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Allocation for Directives	0.000	1	2000.000	0.000	2000.000	0	0.000	0.000	0.000	1	2000.000	0.000	2000.000	0.000	2000.000	0.000	0.000
Total Allocation for Dir.		0.000	1	2000.000	0.000	2000.000	0	0.000	0.000	0.000	1	2000.000	0.000	2000.000	0.000	2000.000	0.000	0.000

PROVINCIAL: ALLOCATION FOR DIRECTIVES

(Rs. in million)

Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	<u>Target</u> Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 09	Revised Allocation 2009-10		Estimated Expenditure upto June' 10	Throww d as on 1-7-10	Revised Allocation for 2010-11			FPA for 2010-11	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Allocation for Directives (Ongoing Schemes)

1655	Allocation for Directives	Sindh	Approved	--	0.000	0.000	0.000	0.000	0.000	0.000	2000.000	0.000	2000.000	0.000	0	100	0.000	0.000
	Total Allocation for Directives			--	0.000	0.000	0.000	0.000	0.000	0.000	2000.000	0.000	2000.000	0.000			0.000	0.000